

Federal Asset Forfeiture

DESCRIPTION OF MAJOR SERVICES

The District Attorney has the mandated responsibility under Government Code Section 26500 to prosecute crimes committed within the county, to provide legal assistance to criminal investigations conducted by law enforcement agencies operating within the county, and to advise the Grand Jury.

The District Attorney's Office has an ethical responsibility to the victims of crimes to ensure that they are kept abreast of the progress regarding their cases. Further, in its pursuit of justice, the District Attorney's Office is required to keep the public informed about the job it is doing on the public's behalf.

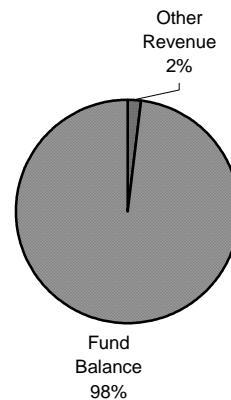
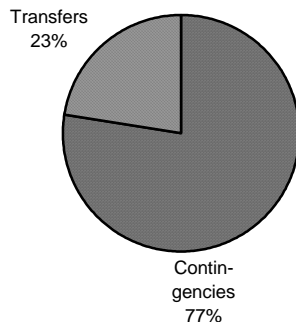
This budget unit represents federal asset forfeitures processed by the District Attorney's Asset Forfeiture unit. The U.S. Department of Justice sets forth the terms by which law enforcement may use the federally forfeited property for law enforcement.

There is no staffing associated with this budget unit.

BUDGET AND WORKLOAD HISTORY

	Actual 2002-03	Budget 2003-04	Estimate 2003-04	Proposed 2004-05
Total Appropriation	227,755	318,504	155,000	155,358
Departmental Revenue	110,167	109,000	53,854	47,000
Fund Balance		209,504		108,358

2004-05 BREAKDOWN BY EXPENDITURE AUTHORITY 2004-05 BREAKDOWN BY FINANCING SOURCE



GROUP: Law & Justice
DEPARTMENT: District Attorney
FUND: Federal Asset Forfeitures

BUDGET UNIT: SDN DAT
FUNCTION: Public Safety
ACTIVITY: Federal Asset Forfeitures

ANALYSIS OF 2004-05 BUDGET

	A	B	C	D	E	B+C+D+E F	G	F+G H
	2003-04 Year-End Estimates	2003-04 Final Budget	Cost to Maintain Current Program Services (Schedule A)	Board Approved Adjustments (Schedule A)	Impacts Due to State Budget Cuts (Schedule B)	Board Approved Base Budget	Department Recommended Funded Adjustments (Schedule C)	2004-05 Proposed Budget
Appropriation								
Transfers	155,000	155,000	-	-	-	155,000	(120,000)	35,000
Contingencies	-	163,504	-	-	-	163,504	(43,146)	120,358
Total Appropriation	155,000	318,504	-	-	-	318,504	(163,146)	155,358
Departmental Revenue								
Fines and Forfeitures	48,154	100,000	-	-	-	100,000	(55,000)	45,000
Use Of Money & Prop	5,700	9,000	-	-	-	9,000	(7,000)	2,000
Total Revenue	53,854	109,000	-	-	-	109,000	(62,000)	47,000
Fund Balance		209,504	-	-	-	209,504	(101,146)	108,358

SCHEDULE C

DEPARTMENT: District Attorney
FUND: Federal Asset Forfeitures
BUDGET UNIT: SDN DAT

DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

	Brief Description of Program Adjustment	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1.	Transfers Reduce Service and Supplies transfers.	-	(120,000)	-	(120,000)
2.	Contingencies Decrease in revenue will cause decrease in contingencies.	-	(43,146)	-	(43,146)
3.	Fine/forfeitures Revenue stream is expected to decrease.	-	-	(55,000)	55,000
4.	Interest Revenue Revenue stream is expected to decrease.	-	-	(7,000)	7,000
	Total	-	(163,146)	(62,000)	(101,146)

